

A PRESENTATION ON



TRAINING PROGRAMMES

UNDER

INTEGRATED SKILL DEVELOPMENT SCHEME (ISDS)

SPONSORED BY

MINISTRY OF TEXTILES GOVT. OF INDIA

IMPLEMENTED
BY
INDIAN INSTITUTE OF CARPET TECHNOLOGY, BHADOHI
(UP)



IICT Bhadohi - Brief

The Indian Institute of Carpet Technology popularly known as IICT, the only of its kind in Asia, has been set up by Ministry of Textiles, Govt. of India to provide much needed support to Textile, Carpet and allied Industries. The Institute is affiliated to U.P. Technical University. Lucknow and is approved by A.I.C.T.E. The institute is also a member of I.S.T.E. and CII and recognized by Textile Institute, Manchester, UK. The main thrust areas of the Institute are:

- A) Human Resource Development
- B) Design Creation and Development
- C) Research & Development and
- D) Technical Support Services to the Industry.



The Institute is located in Bhadohi, which campus is spread over 10 acres space Including Classrooms, Laboratories including Computer lab with internet facility by NKN, Conference Hall, Library, Design Studio, Museum and Workshop. The campus is equipped with facilities like Residential accommodation for employees, Open Air Theatre for performing Cultural Activities, Open space for Games, Water supply and Generator system with 24 hours power backup.



ISDS – An Overview

Component:

Project initiation: 2011

Sectors targeted: Wool & Carpet Textiles

Sanction No.: 12/19/2010-TP dt.30-05-2011

Fund Released: Date of Receiving of Grant:

1st Installment : 13th July 2011, 63.54 Lakh 2nd Installment : 3rd May 2014, 63.54 Lakh

Total training target: 2400

Project duration: 5 years

Total active training centers:

Total candidates trained*: 1,138
Total candidates placed*: 1,138

Major Employers: Self Employed.



Details of Capital Expenditure – Approved by PMC

1. Head wise details of Capital Expenditure

Sr. No.	Name of Equipment / Machinery	No. of Items	Cost (Rs. In Lakh)	Total Expenditure	Balance Available
1	Crossbar Horizontal Loom	20	16.00	15.71	0.29
2	Traditional Loom	20	6.00	5.97	0.03
3	Tools including chura, panja, tufting guns etc.	50	10.00	4.37	5.63
4	Computer	30	15.00	15.00	0
5	Lap Top	05	2.00	0.98	1.02
6	Printers and Scaners	05	2.00	0.76	1.24
7	LCD & Overhead projector	05	2.50	2.50	0
8	Digital & Video Camera	03	1.50	0.91	059
9	Study Materials (3000 copies of each topic in hard and soft form)	15000 Copies	10.00	3.39	6.61
10	Creation of workshop	01	30.00	3.53	26.47
	Total		95.00	53.12	41.88



Details of Operating Expenditure – Approved by PMC

2. Head wise details of Operating Expenditure

Sr. No.	Particulars	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total Amount for 5 Years	Total Expenditure	Balance Available
1	Honorarium to faculty	6.00	6.00	6.00	6.00	6.00	30.00	11.46	0.54
2	Rent for hiring Facilities	5.00	5.00	5.00	5.00	5.00	25.00	5.30	4.70
3	Raw materials	6.00	6.00	6.00	6.00	6.00	30.00	6.83	5.17
4	Telephone / internet etc.	2.00	2.00	2.00	2.00	2.00	10.00	1.34	2.66
5	Travel Expenses of faculty and resource persons	3.00	3.00	3.00	3.00	3.00	15.00	6.43	-0.43
6	Documentation, Audit expenditure etc.	1.00	1.00	1.00	1.00	1.00	5.00	1.68	0.32
7	Training of Trainers	5.00	5.00	5.00	5.00	5.00	25.00	6.57	3.43
8	Miscellaneous expenses	1.00	1.00	1.00	1.00	1.00	5.00	2.04	-0.04
	Total	29.00	29.00	29.00	29.00	29.00	145.00	41.65	16.35



Revenue Assumptions

I. Revenue from MOT:

Sr. No.	Amt. from MOT/ Trainee	Total Amt. from MOT/ Year	Total Amt. from MOT in 5 Year
1	7,300	480 x 7,300 = 35.04	5 x 35.04 = 175.20

II. Revenue from fees:

Sr. No.	Amt. on behalf of per trainee	Total Amt. /Year	Total Amt. from MOT in 5 Year
1	2,700	480 x 2,700 = 12.96	5 x 12.96 = 64.80

Cost per trainee: Rs. 10,000/-



Objective

- To produce the supervisory level skilled man power in the following fields:
 - Carpet Weaving
 - Carpet Designing using CAD & other modern tools
 - Carpet Yarn Dyeing
 - Spinning Technology
 - Carpet Washing & Finishing
 - Information Technology



Modular Employable Skills – Courses covered

MES Course Code	Sector / Course			
CAR-101	Hand knotted Woolen Carpet Manufacturing			
CAR-221	Carpet Designing CAD			
CAR-109, CAR-218	Carpet Finishing I & II (Washing I, Finishing II)			
CAR-108	Carpet Yarn Dyeing			
CAR-213	Spinning of Woolen Carpet yarn			
CAR-222	Fundamentals of I. T. & its application in Carpet Industry			
CAR-106	Hand Tufted Carpet Manufacturing			



Coverage area for ISDS

- The training programme have been running in the following sanctioned carpet areas:
 - Utter Pradesh
 - ✓ Bhadohi
 - IICT, Bhadohi (IA)
 - Gajdhara
 - Pakarikala
 - ✓ ABC Pvt. LTD, Mirzapur
 - ✓ Kachawa, Varanasi
 - > Rajasthan
 - ✓ IGITI, Jaipur
 - West Bengal
 - ✓ Madiya, Malda
 - ✓ Malgaon, Uttardinajpur
 - ✓ Domakal, Murshidabad
 - ✓ Dhaniakhali, Hooghly

Batch wise status of Training Programme

Course Name	Batch 1	Batch 2	Batch 3	Batch 4	Batch 5	Batch 6	Batch 7	Total
Carpet and Textile Designing using CAD	20	20	40	40	40	40	50	250
Carpet Yarn Dyeing	17	7	8	6	10	8	4	60
Application of computer & IT in Carpet Manufacturing	20	14	27	40	20	15	34	170
Carpet weaving	20	20	21	20	23	6	40	150
Washing and Finishing Carpet	20	-	-	-	20	40	-	80
Spinning of Woolen Yarn	20	-	-	-	-	-	-	20
TOTAL	117	61	96	106	113	109	128	730*

Continued...

Batch wise status of Training Programme

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Course Name	Batch 8	Batch 9	Batch 10	Batch 11	Batch 12	Batch 13	Batch 14	Total	Grand Total
Carpet and Textile Designing using CAD	50	50	50	05	-	-	-	155	405
Carpet Yarn Dyeing	4	3	6	10	12	-	-	35	95
Application of computer & IT in Carpet Manufacturing	29	-	-	-	-	-	-	29	199
Carpet weaving	66	50	12	12	25	12	12	189	339
Washing and Finishing Carpet	-	-	-	-	-	-	-	0	80
Spinning of Woolen Yarn	-	-	-	-	-	-	-	0	20
TOTAL	149	103	68	27	37	12	12	408*	1138*

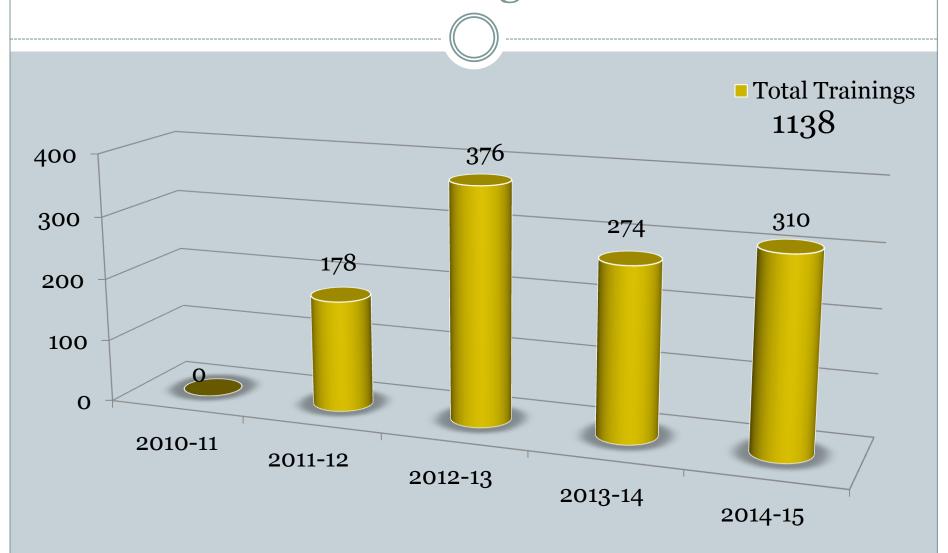
^{*} List is being updated on website (<u>www.isds-mot.com</u>) and being communicated to CEPC,AICMA,MCMA,AICEA,EUPEA and office of DC(H)

List of Trainees Trained under ISDS till 31st March 2015

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				ology, Chauri Roa			1	1	
Sr. No.	Financial year		Carpet And	Carpet Weaving	Carpet Yarn	_	Spinning of	Washing an	Total
			Textile Design		Dying	IT	Woolen	finishing	
			Using CAD				Yarn		
1	2010-11		-	-	-	-	-	-	-
2	2011-12		40	40	24	34	20	20	178
3	2012-13		80						
	W.B./RJ			21 156 =135	32	67		20	376
4				43	21	35		40	274
	2013-14	W.B.	130 5 =135						
5	2014-15	1st Apr - 25th Nov'14 W.B.	100	6 25 =31	8 10 =18	34			183
6		25th Nov'14 - 31st Mar'15	50	48		29			127
		Total	405	339	95	199	20	80	1138

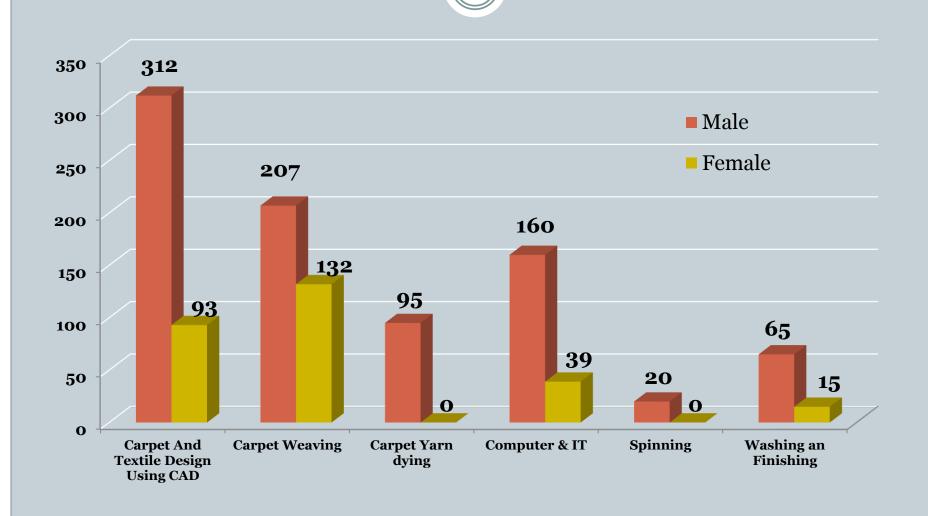


Year wise trainings under ISDS



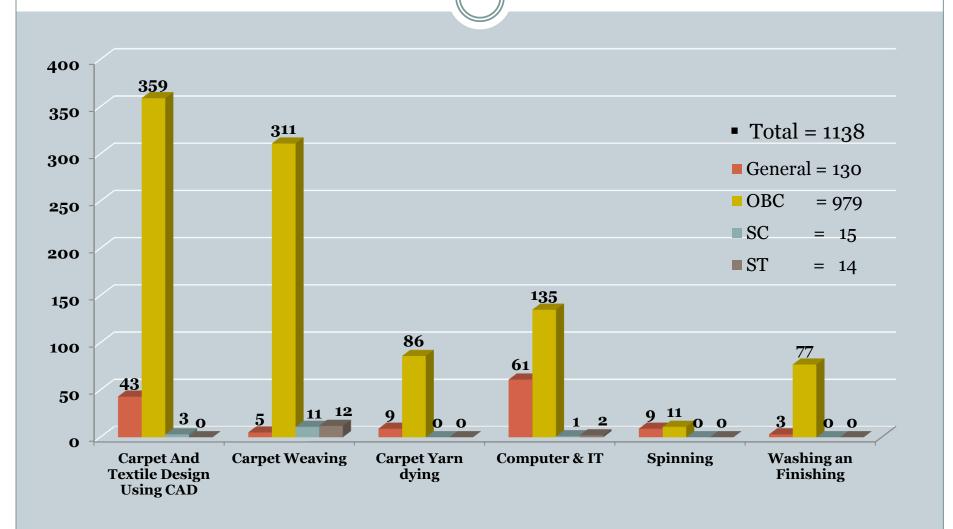


ISDS Trainees - Gender wise

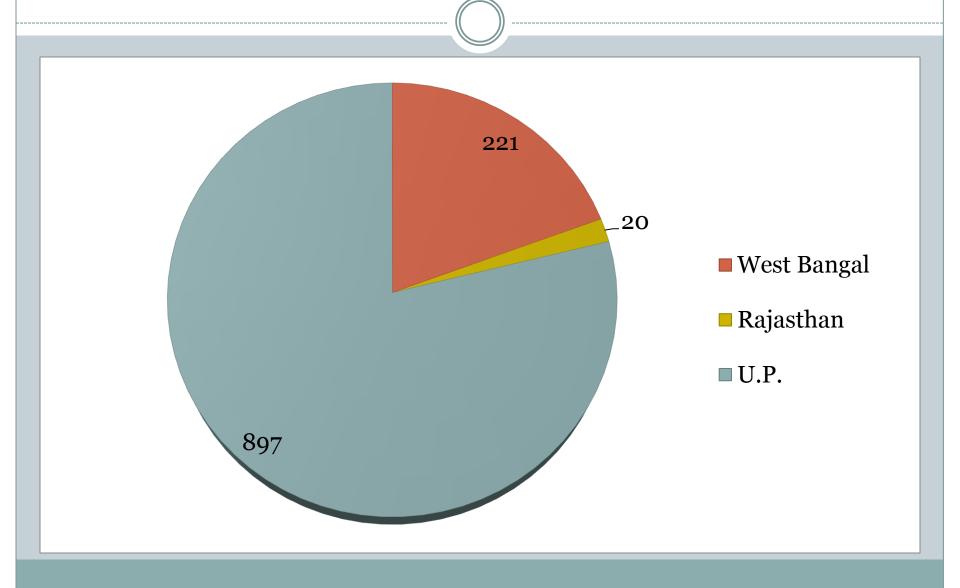




ISDS Trainees - Caste wise

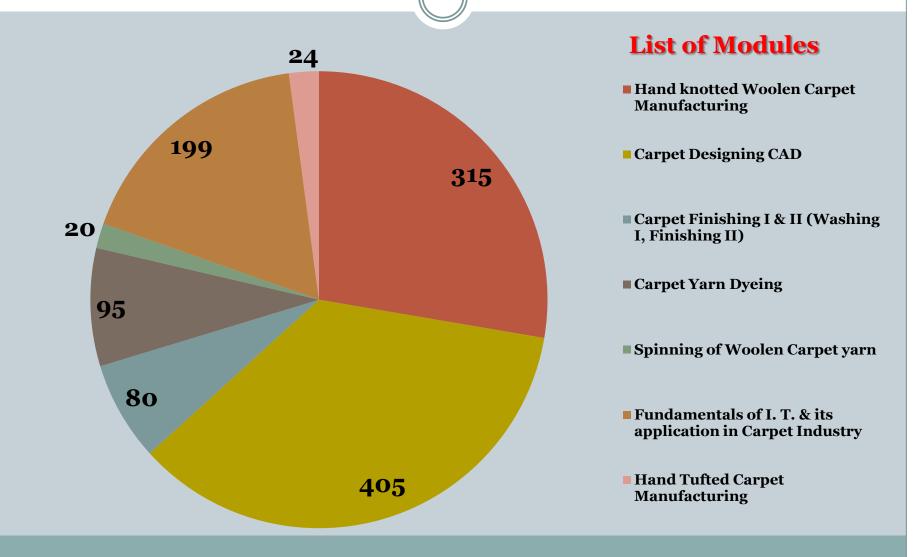


State wise trainees trained under ISDS





All over India trainees trained





Emerging Technology & Training

Chinese way

Indian way under training







Development of looms for training



By IIT Delhi



Imported from China



By IICT Bhadohi



By Technopack Gurgaon



Glimpse – ISDS trainings















Glimpse – ISDS certification





Thanks for kind attention!